

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: H06 - Higher Education Tuition Grants

Functional Group: Higher Education & Cultural

316 Tuition Grants

State need-based grant program for state residents attending in-state independent higher education institutions. Program is designed to assist students in attending the institution of their choice by helping offset tuition differences between public and independent institutions and to provide full use of all higher education facilities in the state. (Mandated at SC Code 59-113-10 through 50)

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for greater access and affordability of our higher education system.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$34,918,340	\$21,793,822	\$703,525	\$0	\$0	\$12,420,993	5.00

Other Fund - Subfund No & Title:

43B1:Lottery: \$7,766,604; 3035: Other Oper.: \$250,000; 4723: Child. Endow.: \$4,404,389

Budgetary Program No.: II

Expected Results:

State residents will receive the necessary funds to assist with tuition payment.

Outcome Measures:

12,350 eligible South Carolina residents were awarded in 2007-08 with tuition grants averaging \$2,980.

Agency: H06 - Higher Education Tuition Grants

Functional Group: Higher Education & Cultural

317 South Carolina Student Legislature

Mock Legislature. College students learn the legislative process.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.

Expected Results:

Students learn the state legislative process.

Outcome Measures:

Approximately 200 SC college students attended the two SCSL sessions held in the 2007-08 fiscal year. Students represented 15 SC public and independent colleges and universities.

\$25,000 funding vetoed by Governor. Veto sustained by General Assembly.

Agency: H06 - Higher Education Tuition Grants

Functional Group: Higher Education & Cultural

318 Administration

This function provides executive leadership, support, policy development and review, financial services, facilities management, personnel services, communications, interagency billing, debt service, and other related administrative services.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Administration

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$309,384	\$309,384	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.

Expected Results:

All FTE's will provide full support of the Tuition Grants Program and administrative oversight of the state appropriations expended by the South Carolina Student Legislature.

Outcome Measures:

Administrative costs in 2007-08 were less than 1%, meaning that over 99% of program funds were awarded to

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

eligible students in the form of tuition grants.

AGENCY TOTALS

Higher Education Tuition Grants

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$35,227,724	\$22,103,206	\$703,525	\$12,420,993
	TOTAL HEALTH/NON- RECURRING FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	5.00